School Facilities and Grade Organization Study

## Oneida City School District <br> Parent/Community Meeting

November 13, 2023


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## Agenda

- Review Minutes from 10/4/2023 Meeting
- Debrief From Staff and Parent/Community Meetings
- Continued Discussion: Four Grade Configuration Options
* Key Questions
- Three or Four Elementary Buildings? Which Configuration?
- Neighborhood Schools
- Grade Center Schools
- If Three Elementary Buildings, Which Building to Close?
- Target date(s) for Implementation of any Change in Grade Configuration
- Location and Delivery of Programs
(Pre-K, Special Education Services, Support Services, Band, Chorus, Other)
- Next Steps/Moving Forward
- Timeline for Recommendation(s) - Answer Key Questions
- Communication
- Public Questions/Comments


## Grade Configuration Options

## Four Elementary School Buildings

- Option 1 - Status Quo - (4) K- 5 Neighborhood Schools
- Option 2 - Transition to a Grade Center Plan (Grades K-2; 3-5)
(2) buildings - grades K-2
(2) buildings - grades 3-5


## Three Elementary School Buildings

- Option 3 - Close an Elementary School - (3) K-5 Neighborhood Schools
- Option 4 - Close an Elementary School - (3) Grade Center Schools

Transition to a Grade Center Plan (Grades K-1; 2-3; 4-5)
(1) School - Grades K-1
(1) School - Grades 2-3
(1) School - Grades 4-5

## Moving Forward (From 10/4 Committee Meeting)

- Delivery and Location of Special Education Services
- Delivery and Location of Pre-K Program
- Location for Band and Chorus
- District Office
- Implications for Transportation - Depending on Grade Configuration
- Update of Financial Savings
- Community Communication
- Website
- Frequently Asked Questions (FAQs)
- Community Meeting(s)
- Other
- Timeline for Recommendation(s)
- Timeline for Implementation Strategies


## Grade Configuration Options Key Questions

- Is it prudent to keep four elementary school buildings?
$>$ If so, in what configuration?
- (4) K-5 Neighborhood Schools
- (4) Grade Center Schools: (2) K-2; (2) 3-5
- Is it prudent to close an elementary school?
> If so, in what configuration? Which school?
- (3) K-5
- (3) Grade Center: (1) K-1; (1) 2-3; (1) 4-5
- If an elementary school is closed, should the district
$>$ Keep it for district use (i.e. Pre-K; district offices, other)
$>$ Lease it to another organization
$>$ Sell it


## Additional Questions/Areas to Consider

- Will there be enough classroom space in three buildings to house elementary students?
- Program delivery and location
- Full day Pre-K Program
- Special Education Services (In District, BOCES)
- Special Education Support Services (OT, PT, Speech, Counseling)
- Other Support Services (AIS Reading and Math)
- Special Subject Areas (Art, Music, Library and Physical Education)
- $4^{\text {th }}$ and $5^{\text {th }}$ Grade Band/Band Lessons
- $4^{\text {th }}$ and $5^{\text {th }}$ Grade Chorus
- Other Special Areas (Cafeteria/Kitchen; Gym, Indoor recess)
- Staff Room
- What will be the impact on transportation with any change in grade configuration?


## K-5 Grade Configuration <br> (Common Themes - Advantages and Disadvantages)

| Advantages | Disadvantages |
| :---: | :---: |
| -Transportation - living close to school <br> -Sense of community/community within a community/sense of home on a personal level/building relationships. | -Single graded buildings/levels - no teaching partner to collaborate with. Students are with the same group every year. <br> -Scheduling for shared staff |
| -Consistency for families to have their children in one building. Participation of family members at school events. <br> -Vertical alignment/collaboration | -Inequities - inefficient use of resources, shared spaces/single grade/class size not balanced <br> - Horizontal alignment - lack of consistency across grade levels in the district/collaboration issue |
| -Peer role models | - Lack of exposure to diversity/isolating community in each building |
| -Less transitions | -Social grouping issues (going into middle school) |
|  | -Limits ability to provide push-in support to students with special needs/least restrictive problems (special education) |

## K-1, 2-3, 4-5 Grade Configuration (Common Themes - Advantages and Disadvantages)

| Advantages | Disadvantages |
| :--- | :--- |
| -Equity in resources | -Transportation |
| -Single sense of community | -Multiple transitions |
| -Consistency with special education services | -Reduction in vertical collaboration |
| -Scheduling (staff and students) | -Students in multiple buildings may be challenging for <br> families |
| -Flexibility (staff and students) | -Transportation for parents/students outside of each <br> neighborhood |
| -Horizontal collaboration |  |
| -Elimination of social stigmas |  |
| -Diversity |  |

## 2023-2024 PreK-5 Grade Configuration

## 2023-2024 Class Sizes for each Elementary School - 38 Sections <br> As of 10/04/2023

| Grade |  | Current Number of Sections and Class Size of Each Section |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total \# of <br> Students by <br> Grade | Durhamville | North Broad | Seneca Street | Willard Prior | \# of <br> Sections |
| Pre-K |  | - | - | - | $72^{*}$ |  |
| K | 114 | 18,18 | 19 | 19,20 | 20 | $6 / 19.0$ |
| 1 | 103 | 16,17 | 19 | 19,19 | 13 | $6 / 17.2$ |
| 2 | 117 | 20,21 | 19 | 19,21 | 17 | $6 / 19.5$ |
| 3 | 131 | 18,19 | 18,19 | 20,20 | 17 | $7 / 18.7$ |
| 4 | 127 | 16,16 | 16,16 | 21,20 | 21 | $7 / 18.1$ |
| 5 | 109 | 16,17 | 25 | 16,16 | 19 | $6 / 18.2$ <br> K-5 Total <br> 701 Students |

Note: * The Pre-K program is a full day program. Pre-K students are not included in the total number of students.

## PreK-5 - Close One of the Elementary Schools

Based on 2023-2024 Student Enrollment with 3 Elementary Schools
Assuming an Equal Distribution of Students
Reducing 38 sections to 36 Sections ( 12 Sections Per School)

| Grade | Total \# of Students by Grade | \# of Students Per School | Willard Prior | North Broad or Seneca Street | Durhamville | \# of Sections |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pre-K | 72* |  | (2) Pre-K* | - | (2) Pre-K* |  |
| K | 114 | 38 | 19.19 | 19,19 | 19,19 | 6/19.0 |
| 1 | 103 | 34 or 35 | 17,17 | 17,17 | 18,17 | 6/17.2 |
| 2 | 117 | 39 | 20,19 | 20,19 | 20,19 | 6/19.5 |
| 3 | 131 | 43 or 44 | 22,21 | 22,22 | 22,22 | 6/21.8 |
| 4 | 127 | 42 or 43 | 21,21 | 21,21 | 21,22 | 6/21.2 |
| 5 | 109 | 36 or 37 | 18,18 | 18,18 | 19,18 | 6/18.2 |
| K-5 Total | 701 | 232, 233, 236 | 232/12 Sections | 233/12 Sections | 236/12 Sections | 36 |
| Average |  |  | Avg. $=19.3$ | Avg. $=19.4$ | Avg. $=19.7$ | Avg. - 19.5 |

* Full day Pre-K Program - The Total \# of Sections does not include the Pre-K Sections


## Grade Center Configuration (K-1;2-3;4-5) Close One of the Elementary Schools

Based on 2023-2024 Student Enrollment Possible Grade Center Configuration with 3 Elementary Schools (K-1; 2-3; 4-5)
Reducing 38 sections to 36 Sections ( 12 Sections Per School)

| Grade | Total \# of Students by Grade | Willard Prior (Pre-K-1) | North Broad or Seneca Street (Grades 2-3) | Durhamville Grades (Grades 4-5) | \# of Sections/ Avg. Section Size |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Pre-K | 72* | (4)Pre-K* | - | - |  |
| K | 114 | 114/6 Sections |  |  | 6/19.0 |
| 1 | 103 | 103/6 Sections |  |  | 6/17.2 |
| 2 | 117 |  | 117/6 Sections |  | 6/19.5 |
| 3 | 131 |  | 131/6 Sections |  | 6/21.8 |
| 4 | 127 |  |  | 127/6 Sections | 6/21.2 |
| 5 | 109 |  |  | 109/6 Sections | 6/18.2 |
| K-5 Total | 701 | 217/12 Sections | 248/ 12 Sections | 236/12 Sections | 36/19.5 |
| Average |  | Avg. $=18.1$ | Avg. $=20.7$ | Avg. $=19.7$ |  |

* Full Day Pre-K Program - the Total \# of Sections does not include the Pre-K Sections

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## Overview of Oneida School Buildings

## Overview of Oneida School Buildings

| Schools | Durhamville | North Broad | Seneca Street | Willard Prior | Middle School | High School |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Address | 5462 Main St <br> Durhamville | 230 N Broad St Oneida | 436 Seneca St Oneida | 205 East Ave Oneida | 200 Markell Dr Wampsville | 560 Seneca St Oneida |
| Year of Original Building | 1958 | 1912 | 1978 | 1957 | 1967 | 1958 |
| Sq. Ft. in Current Building | 41,810 | 35,568 | 30,178 | 38,224 | 84,965 | 131,300 |
| Number of Floors | 1 | 3 | 1 | 1 | 1 | 2 |
| Grades Housed | K-5 | K-5 | K-5 | Pre-K-5 | 6-8 | 9-12 |
| Students Served 2023-24 | 222 | 151 | 231 | $148+72$ | 367 | 520 |
| Architect | King and King |  |  |  |  |  |

NOTES: All information was taken from the NYS Building Condition Survey completed in 2020 except the enrollments that were drawn from the 2023-2024 academic year.

## Summary of PreK-5 Elementary Full Size Classrooms

## 2023-24 Summary of PreK-5 Elementary Full Size Classrooms by Building As of 10/04/2023

| School | Grade <br> Levels | \# of <br> Students | Total <br> \# of <br> Full Size <br> Classrooms | \# of Full Size <br> Grade Level <br> Classrooms | \# of Full Size <br> Classrooms <br> for Special <br> Education <br> Services | \# of Other <br> Full Size <br> Classrooms |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Durhamville | K-5 | 222 | $\mathbf{1 7}$ | 12 | 4 | 1 |
| North Broad | K-5 | 151 | $\mathbf{1 7}$ | 8 | 1 | 8 |
| Seneca Street | K-5 | 231 | $\mathbf{1 5}$ | 12 | 1 | 2 |
| Willard Prior | PreK-5* | 148 | $\mathbf{2 0}$ | 6 | 7 | $7 *$ |
| Total | K-5 | 752 | $\mathbf{6 9}$ | 38 | 13 | 18 |
| * Full Day Pre-K Program is located at WP using Four Full Size Classrooms |  |  |  |  |  |  |

## Factors to Consider to Close a School

- Which school has the smallest enrollment as this will impact the fewest students, staff and families?
- Which building is the oldest?
- Which building has discretionary square footage of the building to accommodate new students?
- Which building has the geographic proximity to other schools to facilitate transportation and sharing of students and staff?
- Which building has the most challenging site considerations for parking, playfields and a bus loop?
- Which building will require the most renovation?
- Which building has the least square footage?
- Which building has multiple stories; a single story building is better


## Grade Configuration Three Elementary Schools

- Special Education Classrooms and Support Services
- Future Program Delivery and Location of Current Full Size Classrooms
> Considerations/Discussion
- In District Programs (Through Inclusion)
- Out-of-District Programs (BOCES, Other Locations)
- Full Day Pre-K Program


## Grade Configuration Three Elementary Schools

## 2023-2024 Space Utilization For Special Education

$>$ There are 13 Full Size Classrooms Currently Being Used for Special Education Services

- (3) 15-1 Classrooms (2) 15-1-1 Classrooms (1) K-1; (1) 2-3; (1) 4-5
- (3) 12-1-1 Classrooms (1) K-1; (1) 2-3; (1) 4-5
- (2) 8-1-1 Classrooms (1) K-2; (1) 3-5
- (1) 6-1-1 Classroom (K-1)
- (1) ENL/Resource Room
- (3) OT/PT/Speech (2) OT/PT/Speech find smaller spaces; 1 OT/PT/Speech (13 Classrooms)


## Grade Configuration Three Elementary Schools

## Space Utilization: Total \# of Full Size Classrooms: 52-54

- 36 Grade Level Classrooms (12 Sections per Building)
- 3 Art Classrooms
- 3 Music Classrooms
- 6-8 Special Education Classrooms*
- 4 Full Day Pre-K Classrooms
(52-54 Classrooms)
- The Number of Special Education Classrooms to be Determined.


## Questions????



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