School Facilities and Grade Organization Study

Oneida City School District

Parent/Community Meeting

November 13, 2023



Castallo and Silky LLC Stephen Bocciolatt, Consultant

Agenda

- Review Minutes from 10/4/2023 Meeting
- Debrief From Staff and Parent/Community Meetings
- Continued Discussion: Four Grade Configuration Options
 - Key Questions
 - Three or Four Elementary Buildings? Which Configuration?
 - Neighborhood Schools
 - Grade Center Schools
 - If Three Elementary Buildings, Which Building to Close?
 - Target date(s) for Implementation of any Change in Grade
 Configuration
 - Location and Delivery of Programs

(Pre-K, Special Education Services, Support Services, Band, Chorus, Other)

- Next Steps/Moving Forward
 - Timeline for Recommendation(s) Answer Key Questions
 - Communication
- Public Questions/Comments

Grade Configuration Options

Four Elementary School Buildings

- Option 1 Status Quo (4) K- 5 Neighborhood Schools
- Option 2 Transition to a Grade Center Plan (Grades K-2; 3-5)

(2) buildings - grades K-2

(2) buildings - grades 3-5

Three Elementary School Buildings

- Option 3 Close an Elementary School (3) K-5 Neighborhood Schools
- Option 4 Close an Elementary School (3) Grade Center Schools

Transition to a Grade Center Plan (Grades K-1; 2-3; 4-5)

(1) School - Grades K-1

(1) School - Grades 2-3

(1) School - Grades 4-5

Moving Forward (From 10/4 Committee Meeting)

- Delivery and Location of Special Education Services
- Delivery and Location of Pre-K Program
- Location for Band and Chorus
- District Office
- Implications for Transportation Depending on Grade Configuration
- Update of Financial Savings
- Community Communication
 - Website
 - Frequently Asked Questions (FAQs)
 - Community Meeting(s)
 - Other
- Timeline for Recommendation(s)
 - Timeline for Implementation Strategies

Grade Configuration Options Key Questions

- Is it prudent to keep four elementary school buildings?
 - If so, in what configuration?
 - (4) K-5 Neighborhood Schools
 - (4) Grade Center Schools: (2) K-2; (2) 3-5
- Is it prudent to close an elementary school?
 - If so, in what configuration? Which school?
 - (3) K-5
 - (3) Grade Center: (1) K-1; (1) 2-3; (1) 4-5
- If an elementary school is closed, should the district
 - > Keep it for district use (i.e. Pre-K; district offices, other)
 - Lease it to another organization
 - ➤ Sell it

Additional Questions/Areas to Consider

- Will there be enough classroom space in three buildings to house elementary students?
- Program delivery and location
 - Full day Pre-K Program
 - Special Education Services (In District, BOCES)
 - Special Education Support Services (OT, PT, Speech, Counseling)
 - Other Support Services (AIS Reading and Math)
 - Special Subject Areas (Art, Music, Library and Physical Education)
 - $_{\odot}~4^{th}$ and 5^{th} Grade Band/Band Lessons
 - \circ 4th and 5th Grade Chorus
 - Other Special Areas (Cafeteria/Kitchen; Gym, Indoor recess)
 - Staff Room
- What will be the impact on transportation with any change in grade configuration?

K-5 Grade Configuration (Common Themes - Advantages and Disadvantages)

Advantages	Disadvantages
-Transportation – living close to school -Sense of community/community within a	-Single graded buildings/levels – no teaching partner to collaborate with. Students are with the same group
community/sense of home on a personal level/building relationships.	every year. -Scheduling for shared staff
-Consistency for families to have their children in one building. Participation of family members at school events.	-Inequities - inefficient use of resources, shared spaces/single grade/class size not balanced
-Vertical alignment/collaboration	- Horizontal alignment - lack of consistency across grade levels in the district/collaboration issue
-Peer role models	- Lack of exposure to diversity/isolating community in each building
-Less transitions	-Social grouping issues (going into middle school)
	-Limits ability to provide push-in support to students with special needs/least restrictive problems (special education)

K-1, 2-3, 4-5 Grade Configuration (Common Themes – Advantages and Disadvantages)

Advantages	Disadvantages
-Equity in resources	-Transportation
-Single sense of community	-Multiple transitions
-Consistency with special education services	-Reduction in vertical collaboration
-Scheduling (staff and students)	-Students in multiple buildings may be challenging for
-Flexibility (staff and students)	families
-Horizontal collaboration	-Transportation for parents/students outside of each neighborhood
-Elimination of social stigmas	
-Diversity	

2023-2024 PreK-5 Grade Configuration

2023-2024 Class Sizes for each Elementary School – 38 Sections As of 10/04/2023

Grade		Current Number of Sections and Class Size of Each Section					
	Total # of Students by Grade	Durhamville	North Broad	Seneca Street	Willard Prior	# of Sections	
Pre-K		-	-	-	72*		
К	114	18,18	19	19,20	20	6/19.0	
1	103	16,17	19	19,19	13	6/17.2	
2	117	20,21	19	19,21	17	6/19.5	
3	131	18,19	18,19	20,20	17	7/18.7	
4	127	16,16	16,16	21,20	21	7/18.1	
5	109	16,17	25	16,16	19	6/18.2	
K-5 Total	701 Students	12 Sections 212 Students (17.7 avg.) 222 Students with 10 Students in a Self-Contained Special Education Classroom	8 Sections 151 Students (18.9 avg.)	12 Sections 231 Students (19.3 avg.)	6 Sections 107 Students (17.8 avg.) 148 students with 41 students in Self-Contained Special Education Classrooms	38 Sections 701 Students (18.4 avg.) 752 Students with 51 students in Self-Contained Special Education Classrooms	

Note: * The Pre-K program is a full day program. Pre-K students are not included in the total number of students.

PreK-5 - Close One of the Elementary Schools

Based on 2023-2024 Student Enrollment with 3 Elementary Schools Assuming an Equal Distribution of Students Reducing 38 sections to 36 Sections (12 Sections Per School)						
Grade	Total # of Students by Grade	# of Students Per School	Willard Prior	North Broad or Seneca Street	Durhamville	# of Sections
Pre-K	72*		(2) Pre-K*		(2) Pre-K*	
К	114	38	19.19	19,19	19,19	6/19.0
1	103	34 or 35	17,17	17,17	18,17	6/17.2
2	117	39	20,19	20,19	20,19	6/19.5
3	131	43 or 44	22,21	22,22	22,22	6/21.8
4	127	42 or 43	21,21	21,21	21,22	6/21.2
5	109	36 or 37	18,18	18,18	19,18	6/18.2
K-5 Total	701	232, 233, 236	232/12 Sections	233/12 Sections	236/12 Sections	36
Average Avg. = 19.3 Avg. = 19.4 Avg. = 19.7 Avg 19.5						
* Full day Pre-K Program – The Total # of Sections does not include the Pre-K Sections						

Grade Center Configuration (K-1;2-3;4-5) Close One of the Elementary Schools

Based on 2023-2024 Student Enrollment Possible Grade Center Configuration with 3 Elementary Schools (K-1; 2-3; 4-5) Reducing 38 sections to 36 Sections (12 Sections Per School)								
Grade	Total # of Students by GradeWillard Prior (Pre-K-1)North Broad or Seneca Street (Grades 2-3)Durhamville Grades (Grades 4-5)# of Sections/ 							
Pre-K	72*	(4)Pre-K*						
К	114	114/6 Sections			6/19.0			
1	103	103/6 Sections			6/17.2			
2	117		117/6 Sections		6/19.5			
3	131		131/6 Sections		6/21.8			
4	127			127/6 Sections	6/21.2			
5	109			109/6 Sections	6/18.2			
K-5 Total	701	217/12 Sections	248/12 Sections	236/12 Sections	36 /19.5			
Average		Avg. = 18.1	Avg. = 20.7	Avg. = 19.7				
* Full Day Pre-K Program – the Total # of Sections does not include the Pre-K Sections								

Castallo & Silky LLC-Education Consultants

Overview of Oneida School Buildings

Overview of Oneida School Buildings							
Schools	Durhamville	North Broad	Seneca Street	Willard Prior	Middle School	High School	
Address	5462 Main St Durhamville	230 N Broad St Oneida	436 Seneca St Oneida	205 East Ave Oneida	200 Markell Dr Wampsville	560 Seneca St Oneida	
Year of Original Building	1958	1912	1978	1957	1967	1958	
Sq. Ft. in Current Building	41,810	35,568	30,178	38,224	84,965	131,300	
Number of Floors	1	3	1	1	1	2	
Grades Housed	K-5	K-5	K-5	Pre-K-5	6-8	9-12	
Students Served 2023-24	222	151	231	148+ 72	367	520	
Architect King and King NOTES: All information was taken from the NYS Building Condition Survey completed in 2020 except the enrollments that were							

drawn from the 2023-2024 academic year.

Summary of PreK-5 Elementary Full Size Classrooms

2023-24 Summary of PreK-5 Elementary Full Size Classrooms by Building As of 10/04/2023

School	Grade Levels	# of Students	Total # of Full Size Classrooms	# of Full Size Grade Level Classrooms	# of Full Size Classrooms for Special Education Services	# of Other Full Size Classrooms
Durhamville	K-5	222	17	12	4	1
North Broad	K-5	151	17	8	1	8
Seneca Street	K-5	231	15	12	1	2
Willard Prior	PreK-5*	148	20	6	7	7*
Total	K-5	752	69	38	13	18

* Full Day Pre-K Program is located at WP using Four Full Size Classrooms

Castallo and Silky LLC-Education Consultants

Factors to Consider to Close a School

- Which school has the smallest enrollment as this will impact the fewest students, staff and families?
- Which building is the oldest?
- Which building has discretionary square footage of the building to accommodate new students?
- Which building has the geographic proximity to other schools to facilitate transportation and sharing of students and staff?
- Which building has the most challenging site considerations for parking, playfields and a bus loop?
- Which building will require the most renovation?
- Which building has the least square footage?
- Which building has multiple stories; a single story building is better

Grade Configuration Three Elementary Schools

- Special Education Classrooms and Support Services
 - Future Program Delivery and Location of Current Full Size Classrooms
 - Considerations/Discussion
 - In District Programs (Through Inclusion)
 - Out-of-District Programs (BOCES, Other Locations)

Full Day Pre-K Program

Grade Configuration Three Elementary Schools

2023-2024 Space Utilization For Special Education

- There are 13 Full Size Classrooms Currently Being Used for Special Education Services
 - (3) 15-1 Classrooms (2) 15-1-1 Classrooms (1) K-1; (1) 2-3; (1) 4-5
 - (3) 12-1-1 Classrooms (1) K-1; (1) 2-3; (1) 4-5
 - (2) 8-1-1 Classrooms (1) K-2; (1) 3-5
 - (1) 6-1-1 Classroom (K-1)
 - (1) ENL/Resource Room
 - (3) OT/PT/Speech (2) OT/PT/Speech find smaller spaces; 1 OT/PT/Speech

(13 Classrooms)

Grade Configuration Three Elementary Schools

<u>Space Utilization</u>: Total # of <u>Full Size</u> Classrooms: 52-54

- 36 Grade Level Classrooms (12 Sections per Building)
- 3 Art Classrooms
- 3 Music Classrooms
- 6-8 Special Education Classrooms*
- <u>4</u> Full Day Pre-K Classrooms

(52-54 Classrooms)

• The Number of Special Education Classrooms to be Determined.

Questions????

